

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 395 will meet on the 16th day of September 2024 at 6:10 PM at 616 Main Street, La Crosse, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,978,382	20.000	3,115,730	20.000	3,348,881	569,771	20.000
Supplemental General (LOB)	08	921,280	20.963	996,105	19.586	1,084,271	732,729	20.951
SPECIAL REVENUE								
Federal Funds	07	294,967		1,015,680		140,817		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	421,107		402,120		429,294		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	201,156	8.000	121,592	6.985	2,145,724	279,788	8.000
Driver Training	18	129		4,737		52,520		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	281,403		289,368		371,558		
Professional Development	26	0		1,670		7,662		
Parent Education Program	28	0		0		0		
Summer School	29	76		0		4,160		
Special Education	30	552,086		595,728		783,950		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	182,862		203,336		238,107		
Gifts and Grants	35	0		1,135		146,210		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	354,654		354,638		383,009		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	10,523		10,724		0		
Activity Fund	56	243,229		175,585		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	517,546	524,249	14.990
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,441,854	48.963	7,288,148	46.571	9,653,709	2,106,537	63.941
Less: Transfers	105	1,568,187		1,580,435		1,539,551		
NET USD EXPENDITURES	110	4,873,667		5,707,713		8,114,158		
TOTAL USD TAXES LEVIED	115	1,480,903		1,590,960		2,106,537		

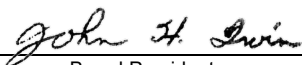
1. Sponsoring District Only

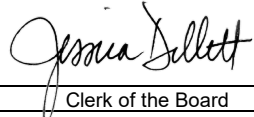
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,480,903		\$1,590,960		\$2,106,537		
Assessed Valuation - General Fund	128	\$27,626,100		\$31,307,858		\$28,488,546		
Assessed Valuation - All Other Funds	130	\$31,737,202		\$35,722,706		\$34,973,497		
Assessed Valuation - Capital Outlay	129	\$31,556,927		\$35,722,706		\$34,973,497		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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 Board President


 Clerk of the Board

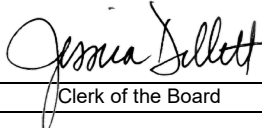
Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$626,157	20.000	21.973	\$569,771	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$711,802	19.586		\$732,729	20.951
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$253,001	6.985		\$279,788	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$524,249	14.990
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$964,803	26.571	27.141	\$1,536,766	43.941


Board President


Clerk of the Board