

Budget at a Glance

395 - LaCrosse

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
Kansas State Department of Education www.ksde.org							

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$2,930,973	60%	\$3,736,726	65%	27%	\$3,568,895	44%	-4%
Student Support Services	\$200,845	4%	\$122,051	2%	-39%	\$78,343	1%	-36%
Instructional Support Services	\$52,781	1%	\$51,220	1%	-3%	\$72,972	1%	42%
Administration & Support	\$582,784	12%	\$583,848	10%	0%	\$604,026	7%	3%
Operations & Maintenance	\$475,489	10%	\$450,536	8%	-5%	\$518,582	6%	15%
Transportation	\$331,659	7%	\$359,917	6%	9%	\$313,000	4%	-13%
Food Services	\$299,136	6%	\$307,100	5%	3%	\$390,708	5%	27%
Capital Improvements	\$0	0%	\$96,315	2%	0%	\$2,000,000	25%	1977%
Debt Services	\$0	0%	\$0	0%	0%	\$517,546	6%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	4,873,667	100%	\$5,707,713	100%	17%	\$8,064,072	100%	41%
Amount per Pupil	\$16,685		\$20,348		22%	\$29,867		47%
Current Expenditures²	\$4,672,511	100%	\$5,586,121	100%	20%	\$5,400,040	100%	-3%
Amount per Pupil	\$15,996		\$19,915		24%	\$20,000		0%

Percent of Expenditures for Instruction³

Total Expenditures	\$2,833,890	58%	\$3,719,700	65%	7%	\$3,422,409	42%	-23%
Current Expenditures	\$2,833,890	61%	\$3,719,700	67%	6%	\$3,422,409	63%	-4%

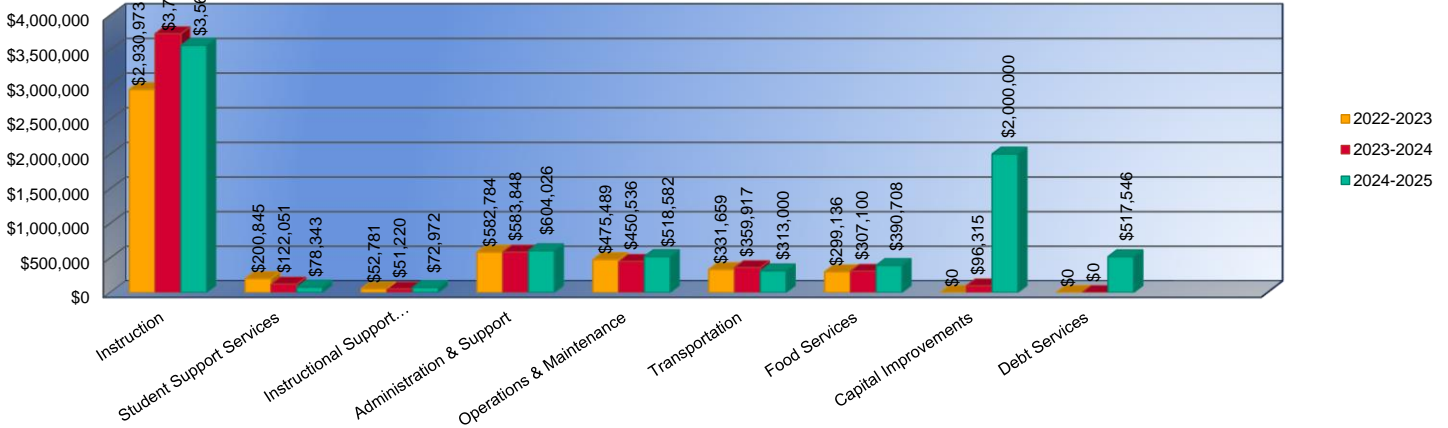
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

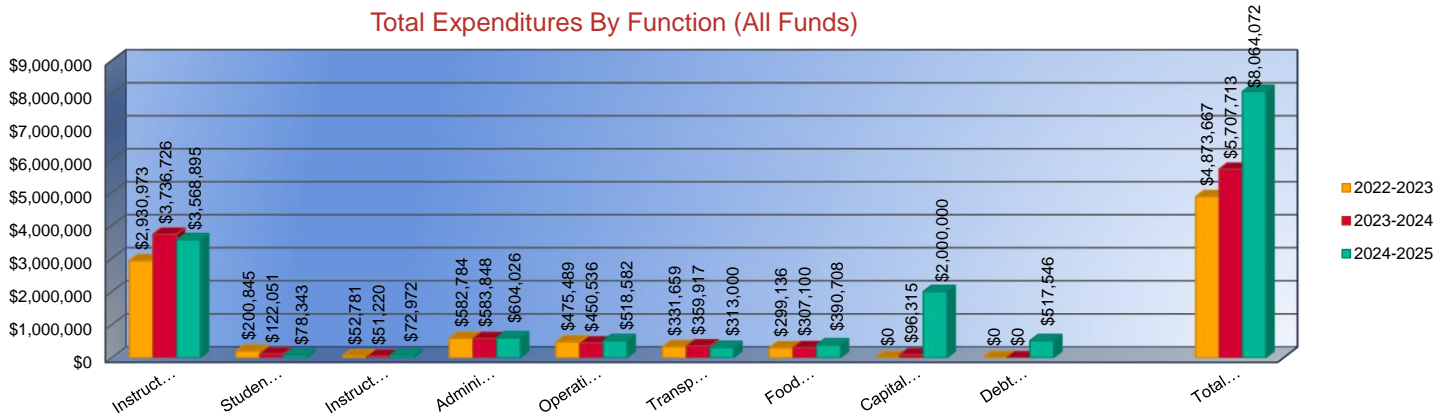


Total Expenditures By Function (All Funds)

	Actual	Actual	Budget
Instruction	\$2,930,973	\$3,736,726	\$3,568,895
Student Support	\$200,845	\$122,051	\$78,343
Instructional Support	\$52,781	\$51,220	\$72,972
Administration & Support	\$582,784	\$583,848	\$604,026
Operations & Maintenance	\$475,489	\$450,536	\$518,582
Transportation	\$331,659	\$359,917	\$313,000
Food Services	\$299,136	\$307,100	\$390,708
Capital Improvements	\$0	\$96,315	\$2,000,000
Debt Services	\$0	\$0	\$517,546
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$4,873,667	\$5,707,713	\$8,064,072

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

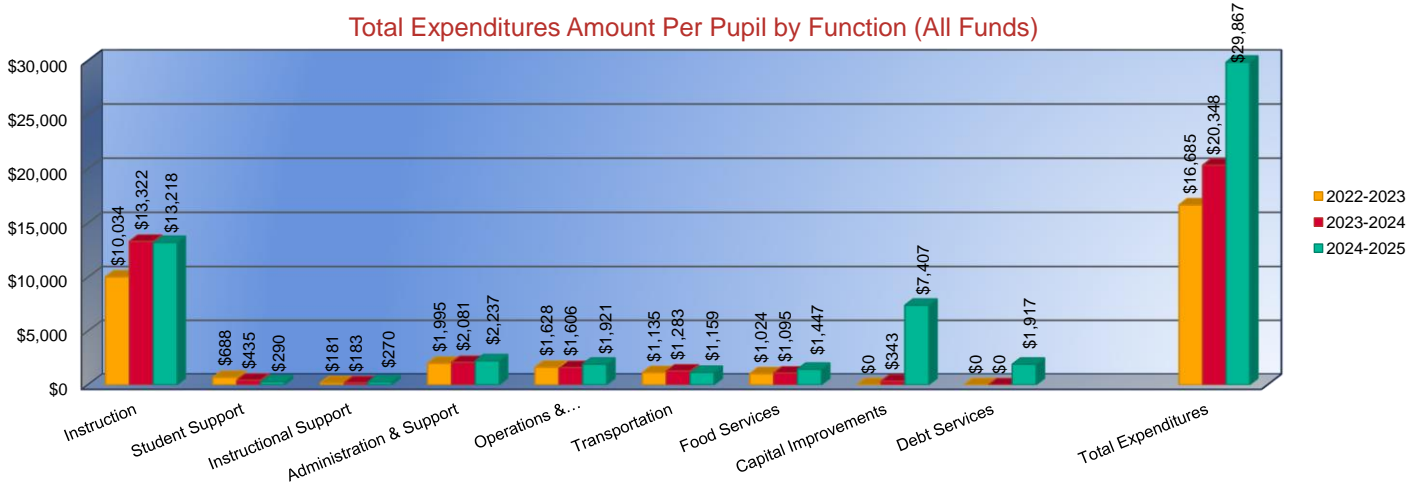


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,034	\$13,322	\$13,218
Student Support	\$688	\$435	\$290
Instructional Support	\$181	\$183	\$270
Administration & Support	\$1,995	\$2,081	\$2,237
Operations & Maintenance	\$1,628	\$1,606	\$1,921
Transportation	\$1,135	\$1,283	\$1,159
Food Services	\$1,024	\$1,095	\$1,447
Capital Improvements	\$0	\$343	\$7,407
Debt Services	\$0	\$0	\$1,917
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$16,685	\$20,348	\$29,867
Enrollment (FTE) ²	292.1	280.5	270.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

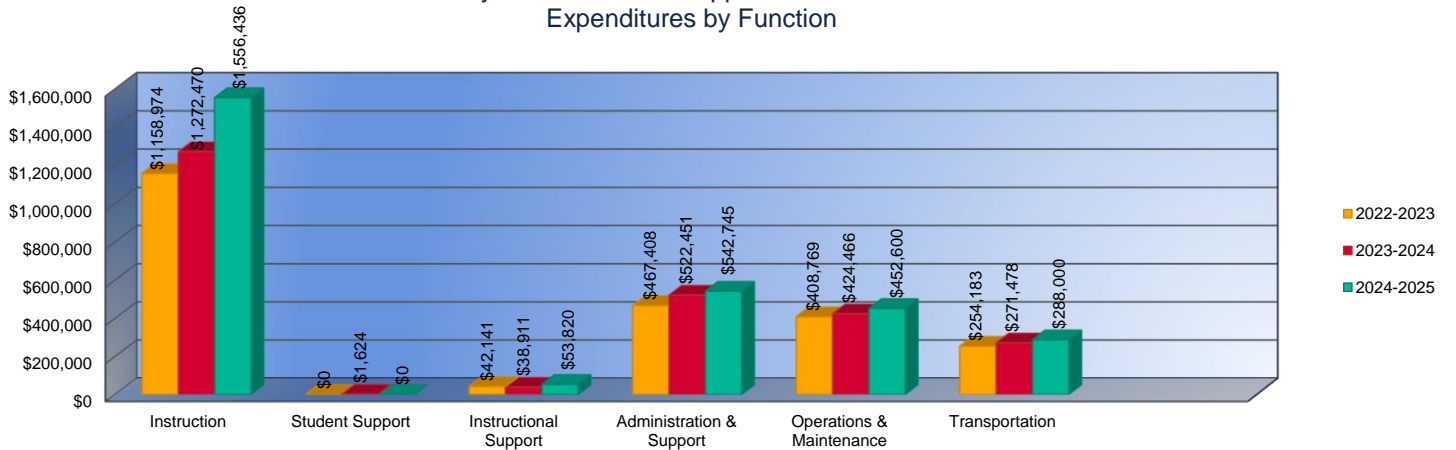


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,158,974	50%	\$1,272,470	50%	10%	\$1,556,436	54%	22%
Student Support	\$0	0%	\$1,624	<1%	0%	\$0	0%	-100%
Instructional Support	\$42,141	2%	\$38,911	2%	-8%	\$53,820	2%	38%
Administration & Support	\$467,408	20%	\$522,451	21%	12%	\$542,745	19%	4%
Operations & Maintenance	\$408,769	18%	\$424,466	17%	4%	\$452,600	16%	7%
Transportation	\$254,183	11%	\$271,478	11%	7%	\$288,000	10%	6%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$2,331,475	100%	\$2,531,400	100%	9%	\$2,893,601	100%	14%
Amount per Pupil	\$7,982		\$9,025		13%	\$10,717		19%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

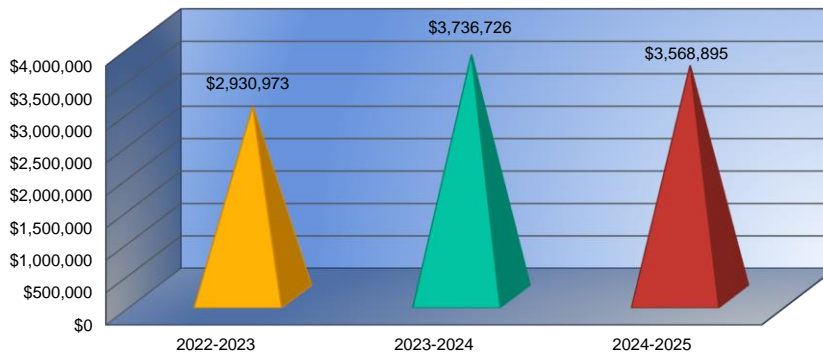
	2022-2023 Actual
General	\$700,261
Federal Funds	\$101,215
Supplemental General	\$458,713
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$421,107
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$97,083
Driver Education	\$129
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$76
Special Education	\$474,610
Cost of Living	\$0
Career and Postsecondary Ed.	\$182,862
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$241,165
Contingency Reserve	\$0
Text Book & Student Material	\$10,523
Activity Fund	\$243,229
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,930,973
Enrollment (FTE) ³	292.1
Amount per Pupil ²	\$10,034
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,930,973

	2023-2024 Actual	% Change
General	\$663,392	-5%
Federal Funds	\$902,346	792%
Supplemental General	\$609,078	33%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$402,120	-5%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$17,026	-82%
Driver Education	\$3,541	2645%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	-100%
Special Education	\$507,289	7%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$203,336	11%
Gifts & Grants ¹	\$1,135	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$241,154	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$10,724	2%
Activity Fund	\$175,585	-28%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,736,726	27%
Enrollment (FTE) ³	280.5	-4%
Amount per Pupil ²	\$13,322	33%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,736,726	27%

	2024-2025 Budget	% Change
General	\$943,936	42%
Federal Funds	\$70,134	-92%
Supplemental General	\$612,500	1%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$429,294	7%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$146,486	760%
Driver Education	\$9,520	169%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$4,160	0%
Special Education	\$758,950	50%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$253,469	25%
Gifts & Grants ¹	\$80,000	6948%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$260,446	8%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,568,895	-4%
Enrollment (FTE) ³	270.0	-4%
Amount per Pupil ²	\$13,218	-1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,568,895	-4%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,348,881	\$0	\$3,348,881	\$0			\$0	\$0
Supplemental General	\$1,084,271	\$20,778	\$283,103			\$0	\$780,390	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$429,294	\$0		\$0	\$0	\$429,294	\$0	\$0
Bilingual Education	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$2,146,486	\$1,644,234	\$13,989	\$0	\$0	\$200,000	\$288,263	\$0
Driver Training	\$52,520	\$50,596	\$3,240	\$0	\$0	\$0	\$0	\$1,316
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$371,558	\$89,717	\$1,408	\$104,187	\$0	\$115,000	\$61,246	\$0
Professional Development	\$7,662	\$7,212	\$450	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$4,160	\$10,650		\$0	\$0	\$0	\$0	\$6,490
Special Education	\$783,950	\$300,571	\$0	\$0	\$0	\$614,937	\$0	\$131,558
Career and Postsecondary Education	\$253,469	\$73,149	\$0	\$0	\$0	\$180,320	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$80,000	\$107,084	\$0	\$0			\$0	\$27,084
Textbook & Student Materials Revolving		\$76,545						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$383,009	\$0	\$383,009					
Contingency Reserve		\$264,910						
Activity Funds		\$120,561						
Bond and Interest #1	\$517,546	\$0	\$0	\$0	\$0		\$1,206,200	\$688,654
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$140,817	-\$42,143		\$182,960				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$9,603,623	\$2,723,864	\$4,034,080	\$287,147	\$0	\$1,539,551	\$2,336,099	\$855,102
Less Transfers	\$1,539,551							
TOTAL Budget Expenditures	\$8,064,072							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	3,547,091	3,768,307	4,034,080
Federal Revenues	515,267	1,112,182	287,147
Local Revenues ¹	1,355,421	1,431,318	2,336,099
Total Revenues	5,417,779	6,311,807	6,657,326
Revenues Per Pupil	18,548	22,502	24,657

1. Excludes "Transfers" to avoid duplication of revenue.

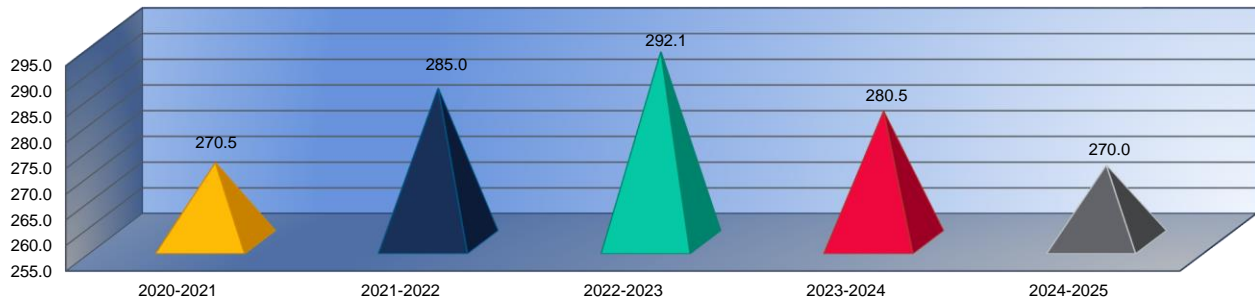
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	270.5	285.0	5%	292.1	2%	280.5	-4%	270.0	-4%
Free Meal Student Headcount	109	89	-18%	126	42%	116	-8%	115	-1%
Reduced Meal Student Headcount	13	22	69%	17	-23%	16	-6%	21	31%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



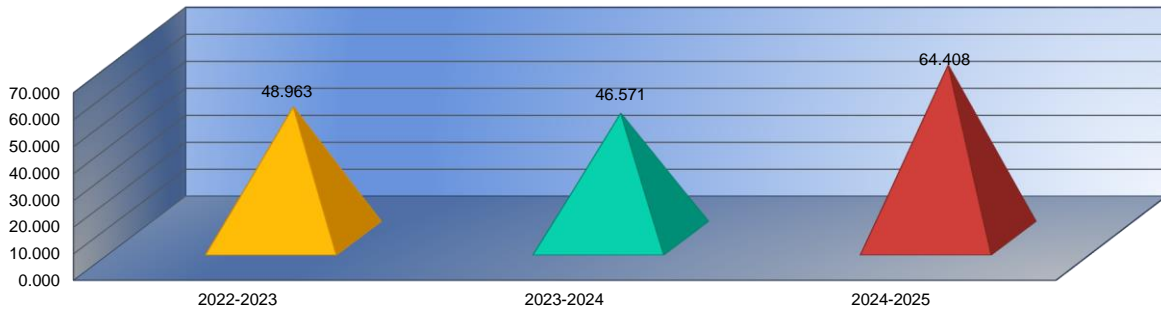
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	20.963
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	48.963
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Actual
General	20.000
Supplemental General	19.586
Adult Education	0.000
Capital Outlay	6.985
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	46.571
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Budget
General	20.000
Supplemental General	21.418
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.990
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	64.408
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



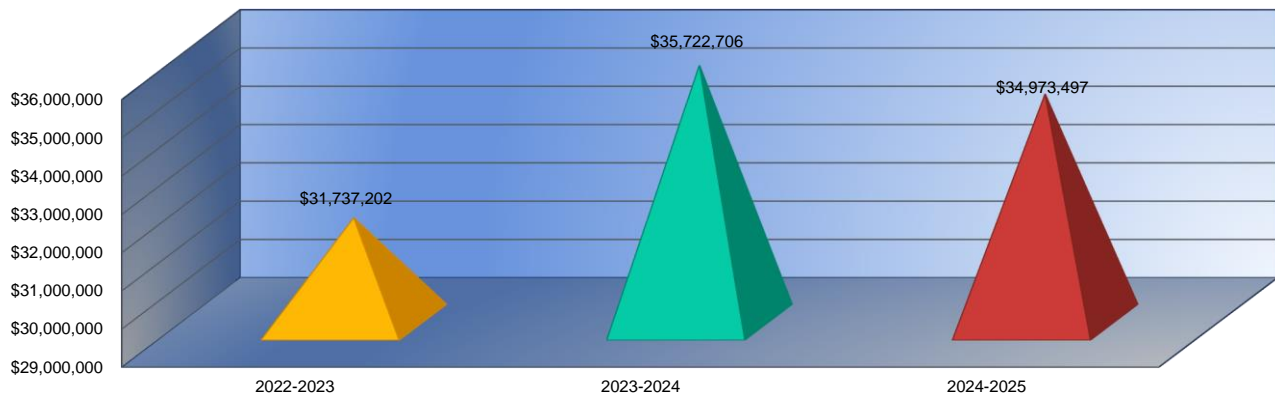
Other Information

	2022-2023 Actual
Assessed Valuation	\$31,737,202
Total USD Debt	\$0

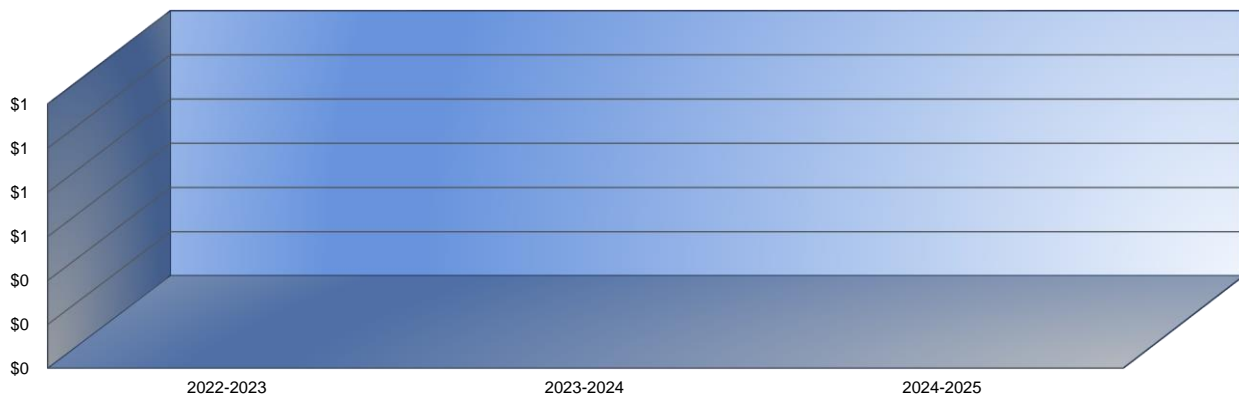
	2023-2024 Actual
Assessed Valuation	\$35,722,706
Total USD Debt	\$0

	2024-2025 Budget
Assessed Valuation	\$34,973,497
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	0.0	\$247,639	\$247,639	0.0	\$249,671	\$249,671	0.0	\$250,268	\$250,268
Teachers (Full Time)	0.0	\$1,512,148	\$1,512,148	0.0	\$1,473,488	\$1,473,488	0.0	\$1,462,870	\$1,462,870
Other Licensed Personnel	0.0	\$106,203	\$106,203	0.0	\$110,334	\$110,334	0.0	\$111,161	\$111,161
Classified Personnel	0.0	\$646,035	\$646,035	0.0	\$647,415	\$647,415	0.0	\$627,716	\$627,716
Substitutes/Temporary Help	~~~~~	\$28,080	~~~~~	~~~~~	\$32,250	~~~~~	~~~~~	\$34,970	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

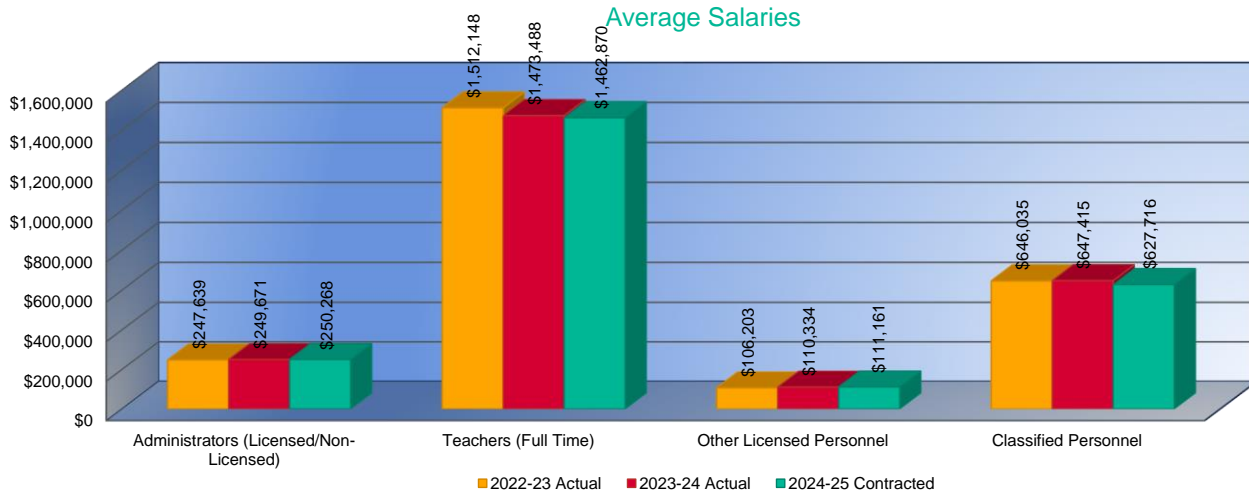
Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic